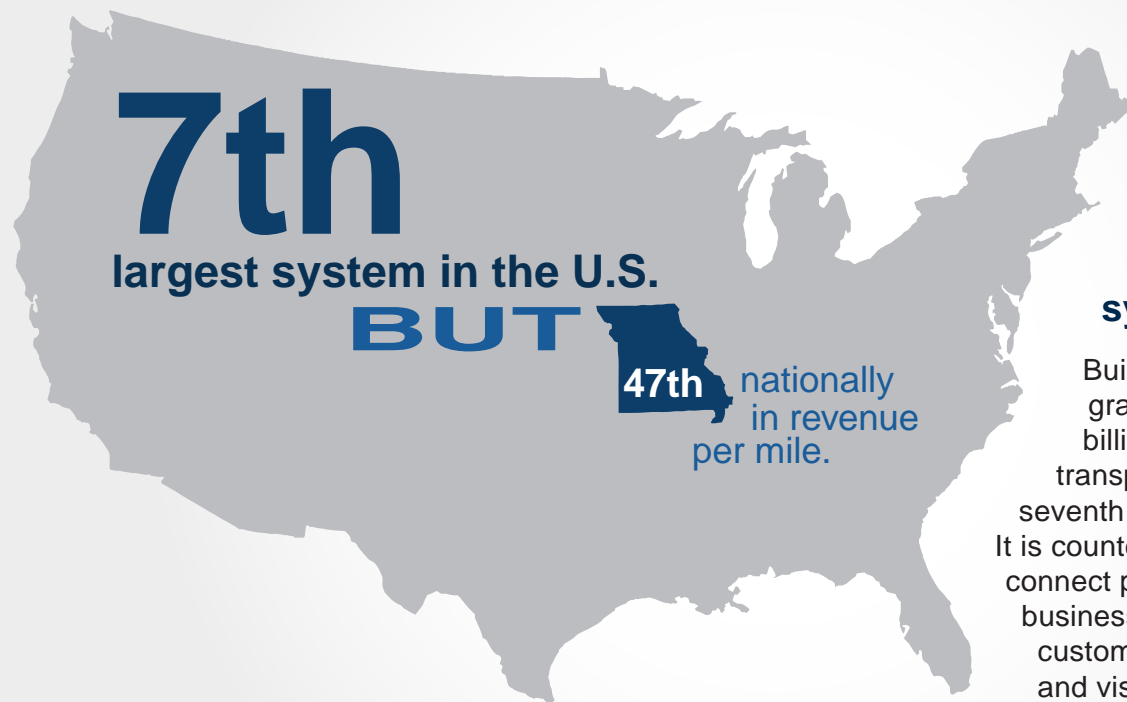


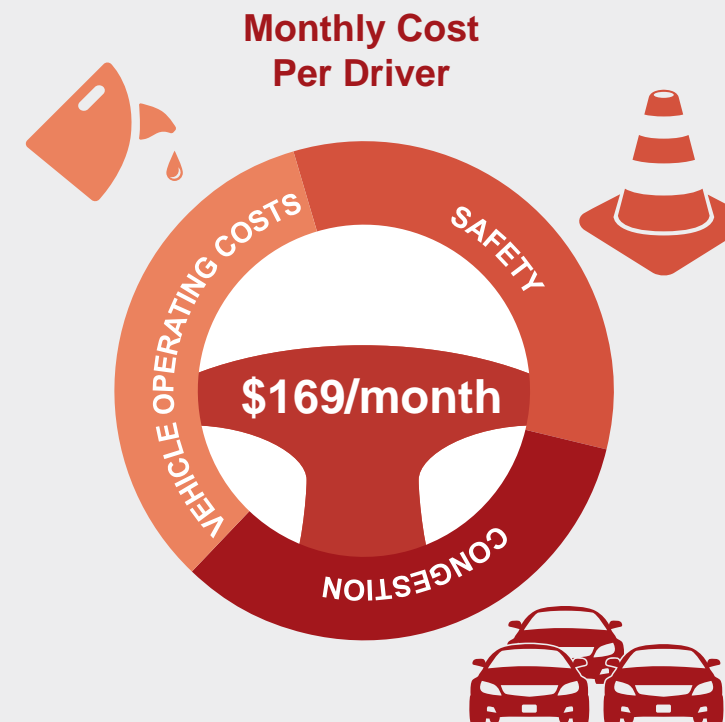
CITIZEN'S GUIDE TO TRANSPORTATION FUNDING IN MISSOURI

www.modot.org/guidetotransportation



The citizens of the state of Missouri own a tremendous asset – the state transportation system.

Built by our parents and grandparents and funded by \$54 billion in user fees, Missouri's transportation system is the nation's seventh largest state highway system. It is counted on to safely and reliably connect people with jobs and services, businesses with suppliers and customers, students with schools and visitors with destinations.



HOW MUCH DO CURRENT ROADWAY CONDITIONS COST MISSOURIANS?

Missourians pay a relatively small amount per month to use the state system of roads and bridges. The average Missouri driver pays about \$30 per month in state and federal transportation taxes and fees. That's far less than what the average Missourian pays for cell phone service, cable television or internet service.

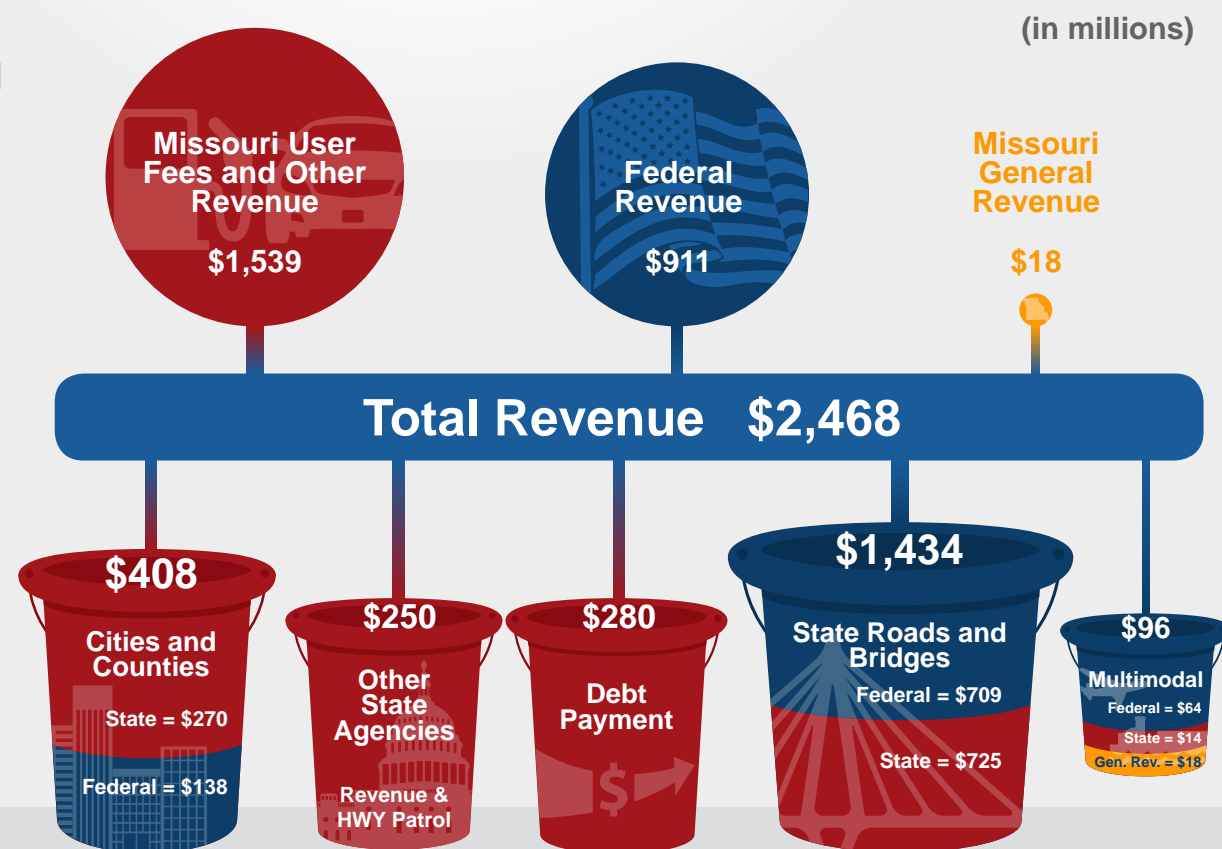
But there are also hidden transportation costs that Missourians may not realize they are absorbing when they sit on congested highways, drive on rough roads or experience vehicle crashes.

How much do you pay?
Go to www.modot.org/TransportationDollars/TransportationDollars.html



MISSOURI TRANSPORTATION FUNDING

In 2016, nearly two-thirds of Missouri's transportation revenue came from state user fees and one-third from federal revenue. A small fraction of funds came from the state's income tax and general sales tax. The total revenue is distributed into five "buckets" for various transportation purposes as determined by state laws. Each bucket has a unique blend of state and federal revenue.



HIGH-PRIORITY UNFUNDED ANNUAL TRANSPORTATION NEEDS

Input from Missourians resulted in four goals for the state's transportation system over the next 20 years:

1. Take care of the transportation system and services we enjoy today.
2. Keep all travelers safe – no matter the mode of transportation.
3. Invest in projects that spur economic growth and create jobs.
4. Give Missourians better transportation choices.

www.modot.org/guidetotransportation

Missouri Department
of Transportation
1-888-ASK-MoDOT
modot.org



MoDOT RESULTS

www.modot.org/Results

Accountability. Innovation. Efficiency.

MoDOT DELIVERS RESULTS

Through innovation and efficiency, MoDOT redirected **\$4.5 billion** to roads and bridges during the past 10 years.



A NATIONAL LEADER State-of-the-Art Design

Missouri is home to the first-in-the-nation **Diverging Diamond Interchange**, which solved major traffic and safety issues at a much lower cost than traditional interchange design in 19 locations statewide.

RESULTS

MoDOT Savings:
\$4.5 BILLION

Customer Savings:
\$5.3 BILLION

Additional Funding:
\$1.3 BILLION

MoDOT is a national leader in **FHWA's Every Day Counts** and the Strategic Highway Research Program. As a model or lead state, MoDOT has implemented 49 of the 50 EDC innovations.

- Innovations shared with other states:
- Stakeholder partnering
 - Soliciting contractor innovations
 - eConstruction
 - 3D engineering models
 - Smarter work zones
 - Performance management
 - Streamlining of locally administered Federal Aid projects
 - Traffic incident management training.



A NATIONAL LEADER
49 National Innovations



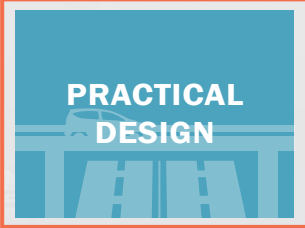
**KEEPING ALL
TRAVELERS SAFE**
**\$5.1 Billion in Crash-
Reduction Benefits**



System wide safety improvements including rumble stripes, guard cable and sign improvements save lives, prevent serious injuries and provided travelers an estimated \$755 million in crash-reduction benefits between 2010 and 2014. These benefits continue to increase the safety of Missourians and our visitors.



MoDOT is the birthplace of the Practical Design concept. Under the rallying cry of "Build Chevys – not Cadillacs," MoDOT focused on core traveler needs and controlled costs. The effort earned the **AASHTO President's Transportation Award** and became a Federal Highway Administration standard.



**DESIGNING FOR
EFFICIENCY**
\$1.5 Billion Savings

"Innovation is woven into MoDOT's culture and is embraced by our partners."



DELIVERING RESULTS

We continue to complete projects on budget and on time.

State Fiscal Year 2016
514 projects completed

2.6 percent under budget
92 percent completed on time.

Over the last 10 years
4,661 projects worth
\$12.6 billion completed

6.8 percent (\$925 million) under budget
94 percent completed on time.